We are pleased to report that SPRC Hamilton has experienced another successful year providing research, planning and community development services to Hamilton. We have had great success with our projects and their impact on the health and well-being of local residents through action to expand student nutrition programs, improve access to affordable housing, increase neighbourhood engagement and respond to the needs of the urban Aboriginal and culturally diverse community, particularly for families with young children.

We have also strengthened our governance practice through a series of Board development initiatives that have increased our capacity to engage leadership volunteers in guiding and focusing the work of SPRC. This continuous improvement effort will ensure strong service outcomes that provide a measurable beneficial impact for our community well into the future.

We sincerely thank all of our volunteers, members, partners, donors, staff and funders for their continued contributions to and support of our programs.

ABORIGINAL HOMELESSNESS

The Homelessness Partnering Strategy (HPS) is a community-based program aimed at preventing and reducing homelessness by providing direct support and funding to communities across Canada. In Hamilton, the HPS – Aboriginal Community stream of this federal program is administered by the Social Planning & Research Council of Hamilton (SPRC) as supported by the urban Aboriginal Community Advisory Board (AB-CAB) and seeks to ensure local autonomy and decision making on behalf of the Hamilton Aboriginal community, while increasing awareness of potential community capacity building opportunities as they arise.

STREET INVOLVED YOUTH

A total of $520,000 in funding for youth housing and homelessness solutions was granted to the partners of the Youth Housing Support Project. This project will provide a comprehensive continuum of housing support for youth in Hamilton who are either at-risk of or who are experiencing homelessness.

SOCIAL LANDSCAPE

Our local research and community profiling services continue to document, report and analyze trends on health, poverty, affordable housing and disadvantaged minority populations in Hamilton.

TASTEBUDS

HAMILTON’S STUDENT NUTRITION COLLABORATION

The program continues to grow and supports 160 programs providing nutritious breakfasts and morning snacks to students across Hamilton.
NEIGHBOURHOOD ACTION STRATEGY
SPRC provides cohesion to the Community Developers of NAS through professional development, performance management, and building relationships with neighbourhood planning teams. SPRC is also providing oversight to the NAS Small Grants Program and maintains a close working relationship with Hamilton Community Foundation, Best Start Network and the City of Hamilton’s Neighbourhood Action Strategy office.

COMMUNITY ACTION PROGRAM FOR CHILDREN
For over 20 years, Hamilton CAPC has been providing supports that address the healthy development of children aged newborn to six and their families in east Hamilton. Community based programs and initiatives are delivered through local partnerships in order to improve health outcomes for children.

BOARD OF DIRECTORS
Purdeep Sangha, President
Bill Janssen, Vice President
Jennifer Street, Vice President
Dorn Cocco, Secretary/Treasurer
Beth Bromberg
Marvin Caplan
Malanie Dani
Lynn Foye
Julie Hamilton
Edisa Kozo
Scott Moreton
Sarah Shurr

STAFF
Don Jaffray, M.A., Executive Director

Administrative Staff
Caroline Eyk, Financial Administrator
Tiffany Gabriel, Administrative Assistant
Sarah Hedden, Executive Assistant

Senior Staff
Cindy Sue McCormack, Senior Social Planner
Patti McNaney, Senior Social Planner
Deirdre Pilc, Senior Social Planner
Renee Wetselaar, Senior Social Planner

Planner Staff
Alessandra Gage, Social Planner Assistant
Carla Klassen, Social Planner
Sarn Mayo, Social Planner
Erika Morton, Social Planner
Audrey Naluz, Social Planner Assistant*

Project Staff
Amber Aasman, Program Coordinator
Ghirmay Abebe, Systems Support Worker
Sunil Angrish, Community Animator – Ward 2
Jean-Anne Bauman, Community Development Worker
Brandon Braithwaite, Community Developer
Dave Cherkowski, Community Animator – Ward 2
David Derbyshire, Community Developer
Huyen Dam, Summer Community Development Assistant*
Rebecca Doll, Community Developer*
Grace Evans, Community Development Worker
Suzanne Giovannetti, Student Nutrition Program Assistant
Judy Kloosterman, Community Developer
Bhairavi Kumar, Community Development Worker
Yvonne Maracle, Housing First Readiness Team Aboriginal Coordinator
Kelly McKinney, Community Animator – McQuesten Urban Farm
Allison Miller, Community Outreach/Volunteer Coordinator
Jonatan Penado Vasquez, Summer Community Development Assistant*
Laura Ryan, Community Developer
Lynda Saad, Community Developer
Cristina Silvestri, Summer Community Development Assistant*
Syed Hanif Yarzani, Community Developer
Nazia Zeh, Community Developer Assistant

*Resigned or completed project during the year

Placement Students
Tara-Lynn Williamson
Rachel III
Megan Robinson
Zaynab Al-Waad
Jackie Robinson
Meghan Fox
# Social Planning and Research Council of Hamilton (Incorporated without share capital under the laws of Ontario)

## Statement of Financial Activities and Accumulated Net Assets

### Operating Fund

<table>
<thead>
<tr>
<th></th>
<th>Year ended March 31 2015</th>
<th>Year ended March 31 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Core Operations</td>
<td>Projects</td>
</tr>
<tr>
<td>Revenue</td>
<td>4,185</td>
<td>2,727,081</td>
</tr>
<tr>
<td>Support from public</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support from governmental agencies</td>
<td>41,960</td>
<td>1,078,465</td>
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<tr>
<td>Operating revenue</td>
<td>46,145</td>
<td>2,727,081</td>
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<tr>
<td>Total revenue</td>
<td>408,949</td>
<td>3,806,668</td>
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</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th></th>
<th>Year ended March 31 2015</th>
<th>Year ended March 31 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary and benefits</td>
<td>292,294</td>
<td>1,463,765</td>
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<tr>
<td>Professional fees</td>
<td>7,827</td>
<td>7,827</td>
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<tr>
<td>Service contracts</td>
<td>2,078,610</td>
<td>2,078,610</td>
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<tr>
<td>Supplies</td>
<td>9,584</td>
<td>31,043</td>
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<tr>
<td>Telephone</td>
<td>11,950</td>
<td>5,825</td>
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<tr>
<td>Postage and shipping</td>
<td>6,735</td>
<td>6,735</td>
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<tr>
<td>Rent and insurance</td>
<td>31,957</td>
<td>32,501</td>
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<tr>
<td>Public relations</td>
<td>2,795</td>
<td>4,041</td>
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<td>Staff transportation</td>
<td>4,388</td>
<td>18,537</td>
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<td>Staff development</td>
<td>2,367</td>
<td>11,432</td>
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<tr>
<td>Volunteer recognition</td>
<td>3,940</td>
<td>23,569</td>
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<tr>
<td>Organization dues and periodsicals</td>
<td>4,290</td>
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</tr>
<tr>
<td>Equipment and maintenance contracts</td>
<td>13,398</td>
<td>7,304</td>
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<tr>
<td>Other administration</td>
<td>2,304</td>
<td>126,342</td>
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<tr>
<td>Total expenses</td>
<td>359,852</td>
<td>3,806,668</td>
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</tbody>
</table>

### Net Operating Income

- **Net operating income** for the year: $45,988

### Net Position

- **Accumulated net assets at beginning of the year**: $685
- **Transfer to Capital Fund**: ($32,000)
- **Transfer to Stabilization Reserve Fund**: ($14,000)
- **Accumulated net assets at end of the year**: $85

**Note:** The information given in this Annual Report is an extract from the financial statements. The complete financial statements, including all related notes to the financial statements, are available on request.